

## DFV Group Key Financials 2020:

in € thousand	2020	2019	Change in %
<b>New business</b>			
Policies (number)	90,389	100,034	-9.6 %
- Supplementary health insurance (number)	62,948	90,381	-30.4 %
- Property insurance (number)	27,441	9,653	184.3 %
Premium volume	29,280	29,863	-2.0 %
- Supplementary health insurance	22,563	27,513	-18.0 %
- Property insurance	6,717	2,350	185.8 %
<b>Total gross premiums written</b>			
Total	114,737	90,919	26.2 %
Gross premiums written supplementary health insurance	105,928	85,004	24.6 %
Gross premiums written property insurance	8,809	5,915	48.9 %
Combined Ratio	109.6%	102.6%	7.0 pp
Claims ratio	63.0%	60.6%	2.4 pp
<b>EBIT</b>	<b>-10,563</b>	<b>-5,203</b>	<b>-103.0%</b>
Net result	-7,434	-2,100	-253.9%
<b>Underwriting result</b>	<b>-7,620</b>	<b>-3,851</b>	<b>-97.9%</b>

in € thousand	31.12.2020	31.12.2019	Change in %
<b>Total portfolio (number)</b>			
Policies	553,447	514,104	7.7%
- Supplementary health insurance	440,060	412,001	6.8%
- Property insurance	113,387	102,103	11.1%
<b>Total existing premiums</b>			
Premium volume	124,790	101,168	23.3%
Existing premiums supplementary health insurance	113,332	94,786	19.6%
Existing premiums property insurance	11,458	6,382	79.5%
<b>Equity</b>	<b>90,854</b>	<b>64,496</b>	<b>40.9%</b>
Solvency ratio	377%*	264%	113pp
Employees (as of the reporting date)	170	122	+39.3%

\* SCR coverage ratio data 2020 preliminary (according to Solvency II Q4 2020 notification)