

## DFV Group – Preliminary key financials FY 2023

| in EUR million                                 | FY 2023    | FY 2022    | Change<br>in % |
|--|------------|------------|----------------|
| Business development                           |            |            |                |
| New business volume primary insurance          | 19.3       | 16.6       | +16.3%         |
| Gross written premiums (HGB)                   | 192.4      | 183.5      | +4.8%          |
| Group financial performance (IFRS)             |            |            |                |
| Insurance revenue                              | 117.6      | 109.6      | +7.3%          |
| Insurance service result                       | 8.5        | 8.0        | +5.1%          |
| Profit before tax                              | 5.2        | 6.3        | -16.4%         |
| Combined ratio                                 | 92.6%      | 92.3%      | +0.3pp         |
| in EUR million                                 | 31.12.2023 | 31.12.2022 | Change<br>in % |
| Business volume                                |            |            |                |
| Primary insurance                              | 160.6      | 151.7      | +5.9%          |
| Inwards reinsurance                            | 35.3       | 36.1       | -2.1%          |
| Total business volume                          | 195.9      | 187.8      | +4.3%          |
| Investments (IFRS)                             | 215.7      | 181.2      | +19.1%         |
| Number of employees (as at the reporting date) | 206        | 184        | +12.0%         |